Tennessee Felon Population Update

June 2007

Prepared By:

Tennessee Department of Correction Policy, Planning, and Research Section

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TDOC POPULATION BY PRIMARY OFFENSE AS OF May 31, 2007**

				%			%			%			%			%			%			%			%	
	TOTAL	Monthly		% OF	Monthly		% OF	Monthly	Sex	% OF	Monthly		% OF	Monthly		% OF	Monthly		% OF	Monthly		% OF	Monthly		% OF	Monthly
	POP.	Change	Homicide	_	Change	Kidnap	-	Change		TOTAL		Robbery	-	,	**Proporty		Change	Assault	_	Change	Druge	TOTAL	Change	Other	TOTAL	Change
Averages	101.	Change	Homiciae	TOTAL	Change	Ναπαρ	TOTAL	Change	Officer	TOTAL	Change	Robbery	TOTAL	Change	Floperty	TOTAL	Change	Assault	TOTAL	Change	Diugs	TOTAL	Change	Other	TOTAL	Change
FY 01/02	17.475	0.8%	3,458	19.5%		257	1.4%		2.690	15.2%		3.165	17.8%		2.747	15.5%		1.962	11.1%		2.137	12.0%		1.059	6.0%	
FY02/03	18,297	0.7%	3,474	18.9%		253	1.4%		2,739	14.9%		3,221	17.5%		2,999	16.3%		2,073	11.2%		2,320	12.6%		1,218	6.6%	
FY03/04	19,213	0.4%	3,503	18.1%		247	1.3%		2,786	14.4%		3,348	17.3%		3,240	16.7%		2,170	11.2%		2,595	13.4%		1,324	6.8%	
FY04/05	19,263	0.0%	3,543	18.4%		249	1.3%		2,797	14.5%		3,320	17.2%		3,144	16.3%		2,195	11.4%		2,682	13.9%		1,332	6.9%	
2005/2006																										
JUL	19,326		3,558	18.4%		248	1.3%		2,805	14.5%		3,282	17.0%		3,134	16.2%		2,201	11.4%		2,761	14.3%		1,337	6.9%	
AUG	19,318	0.0%	3,561	18.4%	0.1%	251	1.3%	1.2%	2,809	14.5%	0.1%	3,258	16.9%	-0.7%	3,101	16.1%	-1.1%	2,211	11.4%	0.5%	2,778	14.4%	0.6%	1,349	7.0%	0.9%
SEP	19,282	-0.2%	3,570	18.5%	0.3%	246	1.3%	-2.0%	2,808	14.6%	0.0%	3,254	16.9%	-0.1%	3,078	16.0%	-0.7%	2,207	11.4%	-0.2%	2,775	14.4%	-0.1%	1,344	7.0%	-0.4%
OCT	19,204	-0.4%	3,571	18.6%	0.0%	246	1.3%	0.0%	2,791	14.5%	-0.6%	3,218	16.8%	-1.1%	3,096	16.1%	0.6%	2,189	11.4%	-0.8%	2,763	14.4%	-0.4%	1,330	6.9%	-1.0%
NOV	19,247	0.2%	3,577	18.6%	0.2%	243	1.3%	-1.2%	2,791	14.5%	0.0%	3,198	16.6%	-0.6%	3,124	16.2%	0.9%	2,193	11.4%	0.2%	2,774	14.4%	0.4%	1,347	7.0%	1.3%
DEC	19,245	0.0%	3,578	18.6%	0.0%	243	1.3%	0.0%	2,783	14.5%	-0.3%	3,187	16.6%	-0.3%	3,132	16.3%	0.3%	2,189	11.4%	-0.2%	2,785	14.5%	0.4%	1,348	7.0%	0.1%
JAN	19,238	0.0%	3,575	18.6%	-0.1%	242	1.3%	-0.4%	2,784	14.5%	0.0%	3,165	16.5%	-0.7%	3,131	16.3%	0.0%	2,177	11.3%	-0.5%	2,806	14.6%	0.8%	1,358	7.1%	0.7%
FEB	19,201	-0.2%	3,578	18.6%	0.1%	241	1.3%	-0.4%	2,793	14.5%	0.3%	3,113	16.2%	-1.6%	3,168	16.5%	1.2%	2,171	11.3%	-0.3%	2,796	14.6%	-0.4%	1,341	7.0%	-1.3%
MAR	19,226	0.1%	3,582	18.6%	0.1%	240	1.2%	-0.4%	2,814	14.6%	0.8%	3,106	16.2%	-0.2%	3,143	16.3%	-0.8%	2,175	11.3%	0.2%	2,820	14.7%	0.9%	1,346	7.0%	0.4%
APR	19,190	-0.2%	3,584	18.7%	0.1%	237	1.2%	-1.3%	2,811	14.6%	-0.1%	3,071	16.0%	-1.1%	3,124	16.3%	-0.6%	2,181	11.4%	0.3%	2,845	14.8%	0.9%	1,337	7.0%	-0.7%
MAY	19,252	0.3%	3,580	18.6%	-0.1%	238	1.2%	0.4%	2,818	14.6%	0.2%	3,064	15.9%	-0.2%	3,151	16.4%	0.9%	2,176	11.3%	-0.2%	2,868	14.9%	0.8%	1,357	7.0%	1.5%
JUN	19,247	0.0%	3,570	18.5%	-0.3%	231	1.2%	-2.9%	2,819	14.6%	0.0%	3,053	15.9%	-0.4%	3,144	16.3%	-0.2%	2,170	11.3%	-0.3%	2,891	15.0%	0.8%	1,369	7.1%	0.9%
FY AVG	19,248	0.0%	3,574	18.6%	0.0%	242	1.3%	-0.6%	2,802	14.6%	0.0%	3,164	16.4%	-0.7%	3,127	16.2%	0.0%	2,187	11.4%	-0.1%	2,805	14.6%	0.4%	1,347	7.0%	0.2%

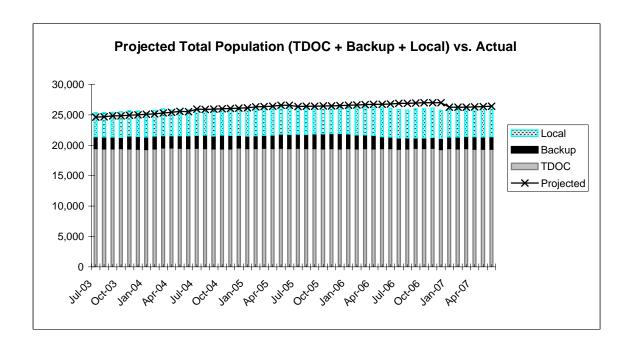
2006/2007																										
JUL	19,195	-0.3%	3,573	18.6%	0.1%	232	1.2%	0.4%	2,815	14.7%	-0.1%	3,027	15.8%	-0.9%	3,150	16.4%	0.2%	2,144	11.2%	-1.2%	2,889	15.1%	-0.1%	1,365	7.1%	-0.3%
AUG	19,202	0.0%	3,572	18.6%	0.0%	231	1.2%	-0.4%	2,828	14.7%	0.5%	3,013	15.7%	-0.5%	3,149	16.4%	0.0%	2,168	11.3%	1.1%	2,868	14.9%	-0.7%	1,373	7.2%	0.6%
SEP	19,326	0.6%	3,584	18.5%	0.3%	226	1.2%	-2.2%	2,830	14.6%	0.1%	2,999	15.5%	-0.5%	3,187	16.5%	1.2%	2,184	11.3%	0.7%	2,909	15.1%	1.4%	1,407	7.3%	2.5%
OCT	19,267	-0.3%	3,574	18.5%	-0.3%	226	1.2%	0.0%	2,819	14.6%	-0.4%	2,978	15.5%	-0.7%	3,191	16.6%	0.1%	2,176	11.3%	-0.4%	2,921	15.2%	0.4%	1,382	7.2%	-1.8%
NOV	19,286	0.1%	3,582	18.6%	0.2%	224	1.2%	-0.9%	2,823	14.6%	0.1%	2,961	15.4%	-0.6%	3,187	16.5%	-0.1%	2,177	11.3%	0.0%	2,933	15.2%	0.4%	1,399	7.3%	1.2%
DEC	19,178	-0.6%	3,580	18.7%	-0.1%	225	1.2%	0.4%	2,820	14.7%	-0.1%	2,940	15.3%	-0.7%	3,125	16.3%	-1.9%	2,179	11.4%	0.1%	2,916	15.2%	-0.6%	1,393	7.3%	-0.4%
JAN	19,244	0.3%	3,593	18.7%	0.4%	224	1.2%	-0.4%	2,818	14.6%	-0.1%	2,945	15.3%	0.2%	3,138	16.3%	0.4%	2,163	11.2%	-0.7%	2,969	15.4%	1.8%	1,394	7.2%	0.1%
FEB	19,196	-0.2%	3,596	18.7%	0.1%	222	1.2%	-0.9%	2,811	14.6%	-0.2%	2,945	15.3%	0.0%	3,101	16.2%	-1.2%	2,175	11.3%	0.6%	2,953	15.4%	-0.5%	1,393	7.3%	-0.1%
MAR	19,244	0.3%	3,606	18.7%	0.3%	225	1.2%	1.4%	2,819	14.6%	0.3%	2,937	15.3%	-0.3%	3,134	16.3%	1.1%	2,165	11.3%	-0.5%	2,972	15.4%	0.6%	1,386	7.2%	-0.5%
APR	19,132	-0.6%	3,616	18.9%	0.3%	230	1.2%	2.2%	2,796	14.6%	-0.8%	2,898	15.1%	-1.3%	3,110	16.3%	-0.8%	2,140	11.2%	-1.2%	2,940	15.4%	-1.1%	1,402	7.3%	1.2%
MAY	19,141	0.0%	3,621	18.9%	0.1%	230	1.2%	0.0%	2,798	14.6%	0.1%	2,905	15.2%	0.2%	3,095	16.2%	-0.5%	2,150	11.2%	0.5%	2,949	15.4%	0.3%	1,393	7.3%	-0.6%
JUN																										

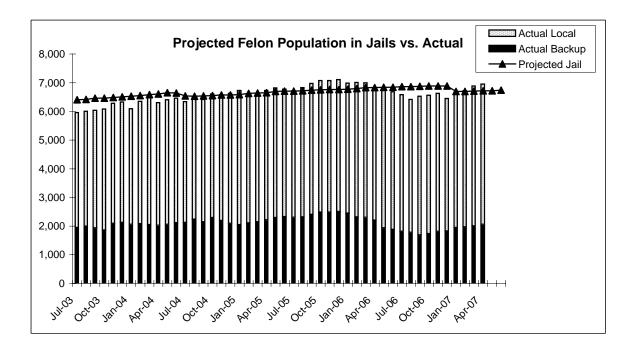
FY AVG

**All Primary Offense information is reported two months in arrears.

^{***}Excludes Robbery (Prior to September 2000, these offenses only included Theft, Stolen Property and Burglary - now includes All Property except Robbery).

PROJECTED POPULATION VS. ACTUAL JULY 2003 TO PRESENT





Projections Updated January 2007

INCARCERATED FELON POPULATION PROJECTIONS VS. ACTUAL AS OF June 30, 2007

2005/2006	PROJECTED	ACTUAL	DIFF	% DIFF
JULY	26,383	26,187	196	0.7%
AUGUST	26,410	26,263	147	0.6%
SEPTEMBER	26,418	26,400	18	0.1%
OCTOBER	26,458	26,429	29	0.1%
NOVEMBER	26,493	26,504	-11	0.0%
DECEMBER	26,507	26,495	12	0.0%
JANUARY	26,582	26,380	202	0.8%
FEBRUARY	26,642	26,367	275	1.0%
MARCH	26,710	26,394	316	1.2%
APRIL	26,756	26,197	559	2.1%
MAY	26,761	26,148	613	2.3%
JUNE	26,800	26,110	690	2.6%
FY AVERAGE	26,577	26,323	254	1.0%

2006/2007	PROJECTED	ACTUAL	DIFF	% DIFF	
JULY	26,900	25,918	982	3.8%]
AUGUST	26,901	25,792	1,109	4.3%	1
SEPTEMBER	26,946	26,015	931	3.6%	
OCTOBER	26,979	25,993	986	3.8%	
NOVEMBER	26,984	26,084	900	3.5%	1
DECEMBER	26,998	25,733	1,265	4.9%	1
JANUARY	26,246	26,006	240	0.9%	
FEBRUARY	26,265	26,064	201	0.8%]
MARCH	26,284	26,334	-50	-0.2%	*
APRIL	26,319	26,297	22	0.1%	
MAY	26,349	26,413	-64	-0.2%]
JUNE	26,415	26,551	-136	-0.5%	
FY AVERAGE	26,632	26,100	532	2.1%	-

^{*}These tables compare the accuracy of the projection model by comparing the projected population to the actual population. Months in which the projected population is <u>less</u> than the actual population will be represented with a <u>negative</u> sign.

NOTE: Projections were updated January 2007. Averages are column averages.

INCARCERATED FELON POPULATION AS OF June 30, 2007

	Total Felon Population (A+B+C)	Monthly Change	Monthly Percent Change	TDOC Facilities (A)	Percent of Total	TDOC Backup (B)	Percent of Total	Locally Sentenced (C)	Percent of Total	Local Jail Total (B+C)
FY AVG. 2001/2002 2002/2003 2003/2004	23,891 24,913 25,635	98 103 33	0.0% 1.0% 0.1%	17,611 18,436 19,404	73.7% 74.0% 75.7%	2,143 2,313 2,021	9.0% 9.3% 7.9%	4,137 4,164 4,210	17.3% 16.7% 16.4%	6,280 6,477 6,231
2004-05										
JULY	25,798	-99	-0.4%	19,457	75.4%	2,123	8.2%	4,218	16.4%	6,341
AUGUST	25,931	133	0.5%	19,412	74.9%	2,236	8.6%	4,283	16.5%	6,519
SEPTEMBER	25,756	-175	-0.7%	19,345	75.1%	2,140	8.3%	4,271	16.6%	6,411
OCTOBER	25,966		0.8%	19,363	74.6%	2,289	8.8%	4,314	16.6%	6,603
NOVEMBER	25,971	5	0.0%	19,386	74.6%	2,188	8.4%	4,397	16.9%	6,585
DECEMBER	26,133	162	0.6%	19,510	74.7%	2,091	8.0%	4,532	17.3%	6,623
JANUARY	26,163	30	0.1%	19,438	74.3%	2,042	7.8%	4,683	17.9%	6,725
FEBRUARY	25,947	-216	-0.8%	19,435	74.9%	2,096	8.1%	4,416	17.0%	6,512
MARCH	26,080		0.5%	19,458	74.6%	2,147	8.2%	4,475	17.2%	6,622
APRIL	26,166		0.3%	19,438	74.3%	2,206	8.4%	4,522	17.3%	6,728
MAY	26,305		0.5%	19,493	74.1%	2,284	8.7%	4,528	17.2%	6,812
JUNE	26,209	-96	-0.4%	19,432	74.1%	2,321	8.9%	4,456	17.0%	6,777
FY Average	26,035	26	0.1%	19,431	74.6%	2,180	8.4%	4,425	17.0%	6,605
0005/0000										
2005/2006	00.407	00	0.40/	40.400	74.00/	0.000	0.00/	4 440	40.00/	0.740
JULY	26,187	-22	-0.1%	19,469	74.3%	2,300	8.8%	4,418	16.9%	6,718
AUGUST	26,263		0.3%	19,431	74.0%	2,306	8.8%	4,526	17.2%	6,832
SEPTEMBER	26,400		0.5%	19,423	73.6%	2,401	9.1%	4,576	17.3%	6,977
OCTOBER	26,429	29	0.1%	19,353	73.2%	2,473	9.4%	4,603	17.4%	7,076
NOVEMBER	26,504	75	0.3%	19,435	73.3%	2,478	9.3%	4,591	17.3%	7,069
DECEMBER	26,495		0.0%	19,383	73.2%	2,498	9.4%	4,614	17.4%	7,112
JANUARY	26,380	-115	-0.4%	19,395	73.5%	2,448	9.3%	4,537	17.2%	6,985
FEBRUARY	26,367	-13	0.0%	19,355	73.4%	2,306	8.7%	4,706	17.8%	7,012
MARCH	26,394	27	0.1%	19,403	73.5%	2,303	8.7%	4,688	17.8%	6,991
APRIL	26,197	-197	-0.7%	19,379	74.0%	2,195	8.4%	4,623	17.6%	6,818
MAY	26,148		-0.2%	19,419	74.3% 74.4%	1,934	7.4%	4,795	18.3%	6,729
JUNE FY Average	26,110 26,323		-0.1% 0.1%	19,429 19,406	73.7%	1,874 2,293	7.2% 8.7%	4,807 4,624	18.4% 17.6%	6,681 6,917
FT Average	20,323	-0	0.1%	19,406	13.176	2,293	0.770	4,024	17.0%	6,917
2006/2007										
JULY	25,918	-192	-0.7%	19,331	74.6%	1,809	7.0%	4,778	18.4%	6,587
AUGUST	25,792		-0.5%	19,377	75.1%	1,772	6.9%	4,643	18.0%	6,415
SEPTEMBER	26,015		0.9%	19,490	74.9%	1,685	6.5%	4,840	18.6%	6,525
OCTOBER	25,993		-0.1%	19,432	74.8%	1,725	6.6%	4,836	18.6%	6,561
NOVEMBER	26,084		0.4%	19,458	74.6%	1,813	7.0%	4,813	18.5%	6,626
DECEMBER	25,733		-1.3%	19,282	74.9%	1,817	7.1%	4,634	18.0%	6,451
JANUARY	26,006		1.1%	19,396	74.6%	1,946	7.5%	4,664	17.9%	6,610
FEBRUARY	26,064	58	0.2%	19,344	74.2%	1,963	7.5%	4,757	18.3%	6,720
MARCH	26,334	270	1.0%	19,445	73.8%	1,993	7.6%	4,896	18.6%	6,889
APRIL	26,297	-37	-0.1%	19,342	73.6%	2,048	7.8%	4,907	18.7%	6,955
MAY	26,413	116	0.4%	19,304	73.1%	2,029	7.7%	5,080	19.2%	7,109
JUNE	26,551	138	0.5%	19,341	72.8%	2,023	7.6%	5,187	19.5%	7,210
FY Average	26,100	37	0.1%	19,379	74.3%	1,885	7.2%	4,836	18.5%	6,722

Population figures on each year summary line are monthly averages. Monthly change and percent change are calculated from the first month of the year to the last month of the year.

INCARCERATED FELON POPULATION TOTALS AT FISCAL YEAR END (JUNE 30) FY 1994/95 - FY 2005/06

	TOTAL	TOTAL	PERCENT	TDOC	PERCENT	TDOC	PERCENT	LOCALLY	PERCENT	LOCAL JAIL
	FELON POP.	CHANGE	CHANGE	FACILITIES	OF TOTAL	BACKUP	OF TOTAL	SENTENCED	OF TOTAL	TOTAL
	(A+B+C)			(A)		(B)		(C)		(B+C)
1994-95	18,300	1,416	8.4%	12,975	70.9%	1,986	10.9%	3,339	18.2%	5,325
1995-96	18,922	622	3.4%	13,612	71.9%	2,029	10.7%	3,281	17.3%	5,310
1996-97	19,606	684	3.6%	14,218	72.5%	1,817	9.3%	3,571	18.2%	5,388
1997-98	21,286	1,680	8.6%	15,640	73.5%	2,103	9.9%	3,543	16.6%	5,646
1998-99	22,287	1,001	4.7%	16,577	74.4%	1,846	8.3%	3,864	17.3%	5,710
1999-00	22,539	252	1.1%	16,824	74.6%	1,957	8.7%	3,758	16.7%	5,715
2000-01	23,062	523	2.3%	17,459	75.7%	1,901	8.2%	3,702	16.1%	5,603
2001-02	24,235	1,173	5.1%	17,715	73.1%	2,505	10.3%	4,015	16.6%	6,520
2002-03	25,469	1,234	5.1%	19,408	76.2%	1,956	7.7%	4,105	16.1%	6,061
2003-04	25,865	396	1.6%	19,408	75.0%	2,110	8.2%	4,347	16.8%	6,457
2004-05	26,209	344	1.3%	19,432	74.1%	2,321	8.9%	4,456	17.0%	6,777
2005-06	26,110	-99	-0.4%	19,429	74.4%	1,874	7.2%	4,807	18.4%	6,681

INCARCERATED FELON POPULATIONS AVERAGES FY 1994/95 - FY 2005/06

	AVG. TOTAL	ANNUAL	PERCENT	TDOC	PERCENT	TDOC	PERCENT	LOCALLY	PERCENT	LOCAL JAIL
	FELON POP.	CHANGE	CHANGE	FACILITIES	OF TOTAL	BACKUP	OF TOTAL	SENTENCED	OF TOTAL	TOTAL
	(A+B+C)			(A)		(B)		(C)		(B+C)
1994-95	17,749	1,875	8.2%	12,755	71.9%	1,773	10.0%	3,221	18.1%	4,994
1995-96	18,694	945	5.3%	13,302	71.2%	2,042	10.9%	3,350	17.9%	5,392
1996-97	19,163	469	2.5%	13,815	72.1%	1,904	9.9%	3,444	18.0%	5,348
1997-98	20,401	1,238	6.5%	15,269	74.8%	1,617	7.9%	3,515	17.2%	5,132
1998-99	21,632	1,231	6.0%	15,933	73.7%	1,941	9.0%	3,758	17.4%	5,699
1999-00	22,608	976	4.5%	16,764	74.2%	1,927	8.5%	3,917	17.3%	5,844
2000-01	22,625	17	0.1%	17,140	75.8%	1,742	7.7%	3,743	16.5%	5,485
2001-02	23,891	1,266	5.6%	17,611	73.7%	2,143	9.0%	4,137	17.3%	6,280
2002-03	24,913	1,022	4.3%	18,436	74.0%	2,313	9.3%	4,164	16.7%	6,477
2003-04	25,635	722	2.9%	19,404	75.7%	2,021	7.9%	4,210	16.4%	6,231
2004-05	26,036	401	1.6%	19,431	74.6%	2,180	8.4%	4,425	17.0%	6,605
2005-06	26,323	287	1.1%	19,406	73.7%	2,293	8.7%	4,624	17.6%	6,917

NOTE: FISCAL YEAR AVERAGES

LOCAL JAIL POPULATIONS AS OF June 30, 2007

(Source: TDOC's Jail Summary Report)

	Total			Total			Other		Total	%	%	%	%	%	%
	Jail	Monthly	%	TDOC	Local	Federal	Convicted	Convicted	Pre-trial	TDOC	Local	Federal	Other	Conv.	Pre-trial
2005/2006	Pop.	Change	Change	Inmates	Felons	& Others	Felons	Misdem.	Detainees	Felons	Felons	& Others	Conv. Felons	Misdem.	Detainees
JULY	24,024	408	1.7%	2,300	4,418	618	937	5,492	10,259	10%	18%	3%	4%	23%	43%
AUGUST	24,422	398	1.7%	2,302	4,526	437	861	5,689	10,607	9%	19%	2%	4%	23%	43%
SEPTEMBER	24,876	454	1.9%	2,401	4,576	583	822	5,853	10,641	10%	18%	2%	3%	24%	43%
OCTOBER	24,666	-210	-0.8%	2,473	4,603	552	593	5,788	10,657	10%	19%	2%	2%	23%	43%
NOVEMBER	24,002	-664	-2.7%	2,478	4,591	467	936	5,535	9,995	10%	19%	2%	4%	23%	42%
DECEMBER	23,008	-994	-4.1%	2,498	4,614	472	859	5,312	9,253	11%	20%	2%	4%	23%	40%
JANUARY	23,450	442	1.9%	2,448	4,534	559	830	5,197	9,882	10%	19%	2%	4%	22%	42%
FEBRUARY	23,532	82	0.3%	2,306	4,706	462	845	5,287	9,926	10%	20%	2%	4%	22%	42%
MARCH	23,613	81	0.3%	2,303	4,688	555	702	5,560	9,805	10%	20%	2%	3%	24%	42%
APRIL	23,872	259	1.1%	2,195	4,623	468	963	5,580	10,043	9%	19%	2%	4%	23%	42%
MAY	23,769	-103	-0.4%	1,934	4,795	520	812	5,203	10,505	8%	20%	2%	3%	22%	44%
JUNE	24,402	633	2.7%	1,874	4,807	481	759	5,679	10,802	8%	20%	2%	3%	23%	44%
2005/2006		•	•				•		-	-					
AVERAGE	23,970			2,293	4,623	515	827	5,515	10,198	10%	19%	2%	3%	23%	43%
	Total			Total			Other		Total	%	%	%	%	%	%
	Total Jail	Monthly	%	Total TDOC	Local	Federal	Other Convicted	Convicted	Total Pre-trial	% TDOC	% Local	% Federal	% Other	% Conv.	% Pre-trial
2006/2007		Monthly Change	% Change		Local Felons	Federal & Others		Convicted Misdem.							Pre-trial
2006/2007 JULY	Jail	,		TDOC			Convicted		Pre-trial Detainees	TDOC	Local	Federal	Other	Conv.	
	Jail Pop.	Change	Change	TDOC Inmates	Felons	& Others	Convicted Felons	Misdem.	Pre-trial Detainees	TDOC Felons 7%	Local Felons	Federal & Others	Other Conv. Felons	Conv. Misdem.	Pre-trial Detainees
JULY	Jail Pop. 24,516	Change 114	Change 0.5%	TDOC Inmates 1,809 1,772	Felons 4,778	& Others	Convicted Felons 770	Misdem. 5,418	Pre-trial Detainees 11,239 11,231	TDOC Felons 7%	Local Felons	Federal & Others 2%	Other Conv. Felons 3%	Conv. Misdem. 22%	Pre-trial Detainees 46%
JULY AUGUST	Jail Pop. 24,516 24,555	Change 114 39	Change 0.5% 0.2%	TDOC Inmates 1,809	Felons 4,778 4,643	& Others 502 849	Convicted Felons 770 798	Misdem. 5,418 5,262	Pre-trial Detainees 11,239 11,231 11,407	TDOC Felons 7%	Local Felons 19% 19%	Federal & Others 2% 3%	Other Conv. Felons 3%	Conv. Misdem. 22% 21%	Pre-trial Detainees 46% 46%
JULY AUGUST SEPTEMBER	Jail Pop. 24,516 24,555 24,777	Change 114 39 222	0.5% 0.2% 0.9%	TDOC Inmates 1,809 1,772 1,685	Felons 4,778 4,643 4,840	& Others 502 849 722	Convicted Felons 770 798 774 816	Misdem. 5,418 5,262 5,349	Pre-trial Detainees 11,239 11,231 11,407	TDOC Felons 7% 7%	Local Felons 19% 19% 20%	Federal & Others 2% 3% 3%	Other Conv. Felons 3% 3% 3%	Conv. Misdem. 22% 21% 22%	Pre-trial Detainees 46% 46%
JULY AUGUST SEPTEMBER OCTOBER	Jail Pop. 24,516 24,555 24,777 24,666 24,352	Change 114 39 222 -111 -314	Change 0.5% 0.2% 0.9% -0.4% -1.3%	TDOC Inmates 1,809 1,772 1,685 1,725 1,813	Felons 4,778 4,643 4,840 4,836 4,813	& Others 502 849 722 799	Convicted Felons 770 798 774 816 824	Misdem. 5,418 5,262 5,349 5,065 4,814	Pre-trial Detainees 11,239 11,231 11,407 11,425 11,543	TDOC Felons 7% 7% 7%	Local Felons 19% 19% 20%	Federal & Others 2% 3% 3% 3% 2%	Other Conv. Felons 3% 3% 3% 3% 3% 3%	Conv. Misdem. 22% 21% 22% 21%	Pre-trial Detainees 46% 46% 46% 46% 47%
JULY AUGUST SEPTEMBER OCTOBER NOVEMBER	Jail Pop. 24,516 24,555 24,777 24,666	Change 114 39 222 -111	0.5% 0.2% 0.9% -0.4%	TDOC Inmates 1,809 1,772 1,685 1,725 1,813 1,817	Felons 4,778 4,643 4,840 4,836 4,813 4,634	& Others 502 849 722 799 545	Convicted Felons 770 798 774 816 824	Misdem. 5,418 5,262 5,349 5,065 4,814 4,610	Pre-trial Detainees 11,239 11,231 11,407 11,425 11,543	TDOC Felons 7% 7% 7% 7%	Local Felons 19% 19% 20% 20%	Federal & Others 2% 3% 3% 3% 2% 2%	Other Conv. Felons 3% 3% 3% 3%	Conv. Misdem. 22% 21% 22% 22% 20%	Pre-trial Detainees 46% 46% 46% 46% 47%
JULY AUGUST SEPTEMBER OCTOBER NOVEMBER DECEMBER	Jail Pop. 24,516 24,555 24,777 24,666 24,352 23,474 24,144	Change 114 39 222 -111 -314 -878	Change 0.5% 0.2% 0.9% -0.4% -1.3% -3.6%	TDOC Inmates 1,809 1,772 1,685 1,725 1,813 1,817 1,946	Felons 4,778 4,643 4,840 4,836 4,813 4,634 4,664	& Others 502 849 722 799 545 513	Convicted Felons 770 798 774 816 824 775 818	Misdem. 5,418 5,262 5,349 5,065 4,814 4,610 5,122	Pre-trial Detainees 11,239 11,231 11,407 11,425 11,543 11,125 10,780	TDOC Felons 7% 7% 7% 7% 7% 8%	Local Felons 19% 20% 20% 20% 20%	Federal & Others 2% 3% 3% 3% 2% 2% 3%	Other Conv. Felons 3% 3% 3% 3% 3% 3% 3% 3%	Conv. Misdem. 22% 21% 22% 21% 20%	Pre-trial Detainees 46% 46% 46% 46% 47% 47% 45%
JULY AUGUST SEPTEMBER OCTOBER NOVEMBER DECEMBER JANUARY FEBRUARY	Jail Pop. 24,516 24,555 24,777 24,666 24,352 23,474 24,144 23,959	Change 114 39 222 -111 -314 -878 670 -185	Change 0.5% 0.2% 0.9% -0.4% -1.3% -3.6% 2.9% -0.8%	TDOC Inmates 1,809 1,772 1,685 1,725 1,813 1,817 1,946 1,963	Felons 4,778 4,643 4,840 4,836 4,813 4,634 4,664 4,757	& Others 502 849 722 799 545 513 814 812	Convicted Felons 770 798 774 816 824 775 818 905	Misdem. 5,418 5,262 5,349 5,065 4,814 4,610 5,122 4,970	Pre-trial Detainees 11,239 11,231 11,407 11,425 11,543 11,125 10,780 10,552	TDOC Felons 7% 7% 7% 7% 7% 8% 8%	Local Felons 19% 19% 20% 20% 20% 20% 19% 20%	Federal & Others 2% 3% 3% 3% 2% 2% 3% 3% 3% 3%	Other Conv. Felons 3% 3% 3% 3% 3% 3% 3% 3% 4%	Conv. Misdem. 22% 21% 22% 21% 20% 20% 21% 21%	Pre-trial Detainees 46% 46% 46% 47% 47% 45% 44%
JULY AUGUST SEPTEMBER OCTOBER NOVEMBER DECEMBER JANUARY FEBRUARY MARCH	Jail Pop. 24,516 24,555 24,777 24,666 24,352 23,474 24,144 23,959 25,079	Change 114 39 222 -111 -314 -878 670 -185 1,120	Change 0.5% 0.2% 0.9% -0.4% -1.3% -3.6% 2.9% -0.8% 4.7%	TDOC Inmates 1,809 1,772 1,685 1,725 1,813 1,817 1,946 1,963 1,993	Felons 4,778 4,643 4,840 4,836 4,813 4,634 4,664 4,757 4,896	& Others 502 849 722 799 545 513 814 812 860	Convicted Felons 770 798 774 816 824 775 818 905	Misdem. 5,418 5,262 5,349 5,065 4,814 4,610 5,122 4,970 5,433	Pre-trial Detainees 11,239 11,231 11,407 11,425 11,543 11,125 10,780 10,552 10,984	TDOC Felons 7% 7% 7% 7% 7% 8% 8% 8%	Local Felons 19% 19% 20% 20% 20% 20% 20% 20% 20% 20% 20%	Federal & Others 2% 3% 3% 3% 2% 2% 3% 3% 3% 3%	Other Conv. Felons 3% 3% 3% 3% 3% 3% 3% 4%	Conv. Misdem. 22% 21% 22% 21% 20% 20% 21% 20% 21% 22%	Pre-trial Detainees 46% 46% 46% 47% 47% 45% 44%
JULY AUGUST SEPTEMBER OCTOBER NOVEMBER DECEMBER JANUARY FEBRUARY MARCH APRIL	Jail Pop. 24,516 24,555 24,777 24,666 24,352 23,474 24,144 23,959 25,079 25,038	Change 114 39 222 -111 -314 -878 670 -185 1,120 -41	Change 0.5% 0.2% 0.9% -0.4% -1.3% -3.6% 2.9% -0.8% 4.7% -0.2%	TDOC Inmates 1,809 1,772 1,685 1,725 1,813 1,817 1,946 1,963 2,048	Felons 4,778 4,643 4,840 4,836 4,813 4,634 4,664 4,757 4,896 4,907	8 Others 502 849 722 799 545 513 814 860 803	Convicted Felons 770 798 774 816 824 775 818 905 913	Misdem. 5,418 5,262 5,349 5,065 4,814 4,610 5,122 4,970 5,433 5,171	Pre-trial Detainees 11,239 11,231 11,407 11,425 11,543 11,125 10,780 10,552 10,984 11,155	TDOC Felons 7% 7% 7% 7% 8% 8% 8% 8%	Local Felons 19% 19% 20% 20% 20% 20% 20% 20% 20% 20% 20%	Federal & Others 2% 3% 3% 3% 2% 2% 3% 3% 3% 3%	Other Conv. Felons 3% 3% 3% 3% 3% 3% 3% 4% 4%	Conv. Misdem. 22% 21% 22% 21% 20% 20% 21% 21% 21% 21% 22% 21%	Pre-trial Detainees 46% 46% 46% 47% 47% 45% 44% 44%
JULY AUGUST SEPTEMBER OCTOBER NOVEMBER DECEMBER JANUARY FEBRUARY MARCH APRIL MAY	Jail Pop. 24,516 24,555 24,777 24,666 24,352 23,474 24,144 23,959 25,079 25,038 25,132	Change 114 39 222 -111 -314 -878 670 -185 1,120 -41 94	Change 0.5% 0.2% 0.9% -0.4% -1.3% -3.6% 2.9% -0.8% 4.7% -0.2% 0.4%	1,809 1,772 1,685 1,725 1,813 1,817 1,946 1,963 1,993 2,048 2,029	Felons 4,778 4,643 4,840 4,836 4,813 4,634 4,664 4,757 4,896 4,907 5,080	8 Others 502 849 722 799 545 513 814 812 860 803 867	Convicted Felons 770 798 774 816 824 775 818 905 913 954 818	Misdem. 5,418 5,262 5,349 5,065 4,814 4,610 5,122 4,970 5,433 5,171 5,208	Pre-trial Detainees 11,239 11,231 11,407 11,425 11,543 11,125 10,780 10,552 10,984 11,155 11,130	TDOC Felons 7% 7% 7% 7% 8% 8% 8% 8% 8%	Local Felons 19% 19% 20% 20% 20% 20% 20% 20% 20% 20% 20% 20	Federal & Others 2% 3% 3% 3% 2% 2% 3% 3% 3% 3%	Other Conv. Felons 3% 3% 3% 3% 3% 3% 3% 4% 4% 4% 4% 3%	Conv. Misdem. 22% 21% 22% 21% 20% 20% 21% 21% 21% 22% 21% 22%	Pre-trial Detainees 46% 46% 46% 47% 47% 45% 44% 44%
JULY AUGUST SEPTEMBER OCTOBER NOVEMBER DECEMBER JANUARY FEBRUARY MARCH APRIL	Jail Pop. 24,516 24,555 24,777 24,666 24,352 23,474 24,144 23,959 25,079 25,038	Change 114 39 222 -111 -314 -878 670 -185 1,120 -41	Change 0.5% 0.2% 0.9% -0.4% -1.3% -3.6% 2.9% -0.8% 4.7% -0.2%	TDOC Inmates 1,809 1,772 1,685 1,725 1,813 1,817 1,946 1,963 2,048	Felons 4,778 4,643 4,840 4,836 4,813 4,634 4,664 4,757 4,896 4,907	8 Others 502 849 722 799 545 513 814 860 803	Convicted Felons 770 798 774 816 824 775 818 905 913	Misdem. 5,418 5,262 5,349 5,065 4,814 4,610 5,122 4,970 5,433 5,171	Pre-trial Detainees 11,239 11,231 11,407 11,425 11,543 11,125 10,780 10,552 10,984 11,155	TDOC Felons 7% 7% 7% 7% 8% 8% 8% 8%	Local Felons 19% 19% 20% 20% 20% 20% 20% 20% 20% 20% 20%	Federal & Others 2% 3% 3% 3% 2% 2% 3% 3% 3% 3%	Other Conv. Felons 3% 3% 3% 3% 3% 3% 3% 4% 4%	Conv. Misdem. 22% 21% 22% 21% 20% 20% 21% 21% 21% 21% 22% 21%	Pre-trial Detainees 46% 46% 46% 47% 47% 45% 44% 44%

FELON ADMISSIONS IN TENNESSEE FISCAL YEAR 2006/2007

	TOTAL	PERCENT	NEW	PERCENT	VIOLATORS	PERCENT	ESCAPEES	PERCENT
	ADMISSIONS	CHANGE	COMMITS	OF TOTAL	RETURNED	OF TOTAL	& OTHERS	OF TOTAL
2006/2007				TDO	С			
JULY	802		432	53.9%	364	45.4%	6	0.7%
AUGUST	946	18.0%	522	55.2%	417	44.1%	7	0.7%
SEPTEMBER	883	-6.7%	504	57.1%	374	42.4%	5	0.6%
OCTOBER	922	4.4%	510	55.3%	401	43.5%	11	1.2%
NOVEMBER	874	-5.2%	472	54.0%	391	44.7%	11	1.3%
DECEMBER	715	-18.2%	389	54.4%	315	44.1%	11	1.5%
JANUARY	947	32.4%	548	57.9%	390	41.2%	9	1.0%
FEBRUARY	888	-6.2%	475	53.5%	398	44.8%	15	1.7%
MARCH	940	5.9%	536	57.0%	387	41.2%	17	1.8%
APRIL	944	0.4%	534	56.6%	397	42.1%	13	1.4%
MAY	894	-5.3%	524	58.6%	363	40.6%	7	0.8%
JUNE	575	-35.7%	354	61.6%	213	37.0%	8	1.4%
TOTAL	10,330		5,800	56.1%	4,410	42.7%	120	1.2%
2006/2007			LC	CALLY S	ENTENCED)		
JULY	261		168	64.4%	90	34.5%	3	1.1%
AUGUST	305	16.9%	186	61.0%	118	38.7%	1	0.3%
SEPTEMBER	299	-2.0%	187	62.5%	111	37.1%	1	0.3%
OCTOBER	335	12.0%	216	64.5%	117	34.9%	2	0.6%
NOVEMBER	338	0.9%	194	57.4%	143	42.3%	1	0.3%
DECEMBER	247	-26.9%	167	67.6%	80	32.4%	0	0.0%
JANUARY	409	65.6%	271	66.3%	138	33.7%	0	0.0%
FEBRUARY	276	-32.5%	170	61.6%	105	38.0%	1	0.4%
MARCH	315	14.1%	187	59.4%	128	40.6%	0	0.0%
APRIL	334	6.0%	205	61.4%	128	38.3%	1	0.3%
MAY	386	15.6%	240	62.2%	145	37.6%	1	0.3%
JUNE	269	-30.3%	175	65.1%	93	34.6%	1	0.4%
TOTAL	3,774		2,366	62.7%	1,396	37.0%	12	0.3%
				CVCTEM	TOTAL			
2006/2007	1.063		600	SYSTEM		40.70/	٥	0.00/
JULY AUGUST	1,063 1,251	17.7%	600 708	56.4% 56.6%	454 535	42.7% 42.8%	9	0.8%
SEPTEMBER	1,182		691	58.5%	485	41.0%	6	0.5%
OCTOBER	1,162	6.3%	726	57.8%	518	41.0%	13	1.0%
NOVEMBER	1,212	-3.6%	666	55.0%	534	44.1%	12	1.0%
DECEMBER	962	-20.6%	556	57.8%	395	41.1%	11	1.1%
JANUARY	1,356	41.0%	819	60.4%	528	38.9%	9	0.7%
FEBRUARY	1,164	-14.2%	645	55.4%	503	43.2%	16	1.4%
MARCH	1,164	7.8%	723	57.6%	515	41.0%	17	1.4%
APRIL	1,233	1.8%	739	57.8%	525	41.0%	14	1.4%
MAY	1,280	0.2%	764	59.7%	508	39.7%	8	0.6%
JUNE	844	-34.1%	529	62.7%	306	36.3%	9	1.1%
TOTAL	14,104		8,166			41.2%		0.9%
IOIAL	14,104		0,100	31.370	5,000	71.2/0	132	0.5/0

Admission statistics are incomplete because all data are not received by TDOC immediately after sentencing. In some cases information is not received until several months after sentencing; therefore, the numbers for any given month may be different from the previous month's report.

FELON ADMISSIONS IN TENNESSEE FISCAL YEAR 2005/2006

	TOTAL	PERCENT	NEW	PERCENT	VIOLATORS	PERCENT	ESCAPEES	PERCENT
	ADMISSIONS	CHANGE	COMMITS	OF TOTAL	RETURNED	OF TOTAL	& OTHERS	OF TOTAL
				TDO	С			
JULY	912		539	59.1%	358	39.3%	15	1.6%
AUGUST	1,032	13.2%	595	57.7%	428	41.5%	9	0.9%
SEPTEMBER	942	-8.7%	556	59.0%	377	40.0%	9	1.0%
OCTOBER	881	-6.5%	547	62.1%	322	36.5%	12	1.4%
NOVEMBER	888	0.8%	506	57.0%	375	42.2%	7	0.8%
DECEMBER	829	-6.6%	512	61.8%	309	37.3%	8	1.0%
JANUARY	995	20.0%	573	57.6%	409	41.1%	13	1.3%
FEBRUARY	869	-12.7%	482	55.5%	379	43.6%	8	0.9%
MARCH	912	4.9%	515	56.5%	387	42.4%	10	1.1%
APRIL	909	-0.3%	485	53.4%	405	44.6%	19	2.1%
MAY	863	-5.1%	512	59.3%	347	40.2%	4	0.5%
JUNE	881	2.1%	477	54.1%	396	44.9%	8	0.9%
TOTAL	10,913		6,299	57.7%	4,492	41.2%	122	1.1%
			LO	CALLY S	ENTENCED			
JULY	332		210	63.3%	122	36.7%	0	0.0%
AUGUST	327	-1.5%	202	61.8%	123	37.6%	2	0.6%
SEPTEMBER	331	1.2%	211	63.7%	119	36.0%	1	0.3%
OCTOBER	294	-11.2%	194	66.0%	99	33.7%	1	0.3%
NOVEMBER	335	13.9%	219	65.4%	113	33.7%	3	0.9%
DECEMBER	254	-24.2%	150	59.1%	103	40.6%	1	0.4%
JANUARY	329	29.5%	219	66.6%	108	32.8%	2	0.6%
FEBRUARY	291	-11.6%	187	64.3%	102	35.1%	2	0.7%
MARCH	297	2.1%	181	60.9%	113	38.0%	3	1.0%
APRIL	278	-6.4%	190	68.3%	88	31.7%	0	0.0%
MAY	300	7.9%	185	61.7%	112	37.3%	3	1.0%
JUNE	270	-10.0%	173	64.1%	94	34.8%	3	1.1%
TOTAL	3,638		2,321	63.8%	1,296	35.6%	21	0.6%
				SYSTEM	TOTAL			
JULY	1,244		749	60.2%	480	38.6%	15	1.2%
AUGUST	1,359	9.2%	797	58.6%	551	40.5%	11	0.8%
SEPTEMBER	1,273	-6.3%	767	60.3%	496	39.0%	10	0.8%
OCTOBER	1,175	-7.7%	741	63.1%	421	35.8%	13	1.1%
NOVEMBER	1,223	4.1%	725	59.3%	488	39.9%	10	0.8%
DECEMBER	1,083	-11.4%	662	61.1%	412	38.0%	9	0.8%
JANUARY	1,324	22.3%	792	59.8%	517	39.0%	15	1.1%
FEBRUARY	1,160	-12.4%	669	57.7%	481	41.5%	10	0.9%
MARCH	1,209	4.2%	696	57.6%	500	41.4%	13	1.1%
APRIL	1,187	-1.8%	675	56.9%	493	41.5%	19	1.6%
MAY	1,163	-2.0%	697	59.9%	459	39.5%	7	0.6%
JUNE	1,151	-1.0%	650	56.5%	490	42.6%	11	1.0%
TOTAL	44.554		0.000	50.00/	F 700	00.007	4.40	4.00/

Admission statistics are incomplete because all data are not received by TDOC immediately after sentencing. In some cases information is not received until several months after sentencing; therefore, the numbers for any given month may be different from the previous month's report.

59.2%

5,788

39.8%

143

1.0%

8,620

TOTAL

14,551

FELON ADMISSIONS IN TENNESSEE FISCAL YEARS 1995/96 - 2005/06

TOTAL	PERCENT	NEW	PERCENT	VIOLATORS	PERCENT	ESCAPEES	PERCENT
ADMISSIONS	CHANGE	COMMITS	OF TOTAL	RETURNED	OF TOTAL	& OTHERS	OF TOTAL

				TD	OC			
1995-96	6,728	3.3%	3,801	56.5%	2,827	42.0%	100	1.5%
1996-97	7,458	10.9%	3,993	53.5%	3,368	45.2%	97	1.3%
1997-98	8,660	16.1%	4,837	55.9%	3,719	42.9%	104	1.2%
1998-99	8,452	-2.4%	4,905	58.0%	3,464	41.0%	83	1.0%
1999-00	8,694	2.9%	5,249	60.4%	3,350	38.5%	95	1.1%
2000-01	9,037	3.9%	5,381	59.5%	3,514	38.9%	142	1.6%
2001-02	9,608	6.3%	5,644	58.7%	3,848	40.0%	116	1.2%
2002-03	9,529	-0.8%	5,658	59.4%	3,769	39.6%	102	1.1%
2003-04	10,262	7.7%	6,086	59.3%	4,047	39.4%	129	1.3%
2004-05	10,417	1.5%	6,027	57.9%	4,275	41.0%	115	1.1%
2005-06	10,913	4.8%	6,299	57.7%	4,492	41.2%	122	1.1%

				LOCALLY S	ENTENCED			
1995-96	4,174	7.6%	2,960	70.9%	1,159	27.8%	55	1.3%
1996-97	5,108	22.4%	3,649	71.4%	1,394	27.3%	65	1.3%
1997-98	4,941	-3.3%	3,447	69.8%	1,434	29.0%	60	1.2%
1998-99	4,721	-4.5%	3,202	67.8%	1,490	31.6%	29	0.6%
1999-00	4,756	0.7%	3,510	73.8%	1,224	25.7%	22	0.5%
2000-01	4,405	-7.4%	2,982	67.7%	1,388	31.5%	35	0.8%
2001-02	4,022	-8.7%	2,693	67.0%	1,307	32.5%	22	0.5%
2002-03	3,733	-7.2%	2,405	64.4%	1,308	35.0%	20	0.5%
2003-04	3,582	-4.0%	2,350	65.6%	1,214	33.9%	18	0.5%
2004-05	3,759	4.9%	2,413	64.2%	1,327	35.3%	19	0.5%
2005-06	3,638	-3.2%	2,321	63.8%	1,296	35.6%	21	0.6%

				SYSTEM	TOTAL			
1995-96	10,902	4.9%	6,761	62.0%	3,986	36.6%	155	1.4%
1996-97	12,566	15.3%	7,642	60.8%	4,762	37.9%	162	1.3%
1997-98	13,601	8.2%	8,284	60.9%	5,153	37.9%	164	1.2%
1998-99	13,173	-3.1%	8,107	61.5%	4,954	37.6%	112	0.9%
1999-00	13,450	2.1%	8,759	65.1%	4,574	34.0%	117	0.9%
2000-01	13,442	-0.1%	8,363	62.2%	4,902	36.5%	177	1.3%
2001-02	13,630	1.4%	8,337	61.2%	5,155	37.8%	138	1.0%
2002-03	13,262	-2.7%	8,063	60.8%	5,077	38.3%	122	0.9%
2003-04	13,844	4.4%	8,436	60.9%	5,261	38.0%	147	1.1%
2004-05	14,176	2.4%	8,440	59.5%	5,602	39.5%	134	0.9%
2005-06	14,551	2.6%	8,620	59.2%	5,788	39.8%	143	1.0%

FELON RELEASES IN TENNESSEE FISCAL YEAR 2006/2007

	TOTAL	PERCENT		PERCENT	PROBATION	PERCENT	EXPIRATION	PERCENT
	RELEASES	CHANGE	PAROLE	OF TOTAL	COM. COR.	OF TOTAL	& OTHERS	OF TOTAL
	RELEASES	CHANGE	FAROLL			OF TOTAL	& OTTIENS	OF TOTAL
11 11 37	504		004	TDC		4.4.70/	000	07.70/
JULY AUGUST	591 638	8.0%	281 348	47.5% 54.5%	87 78	14.7% 12.2%	223 212	37.7% 33.2%
SEPTEMBER	507	-20.5%	252	49.7%	55	10.8%	200	39.4%
OCTOBER	607	19.7%	318	52.4%	92	15.2%	197	32.5%
NOVEMBER	471	-22.4%	228	48.4%	67	14.2%	176	37.4%
DECEMBER	528	12.1%	260	49.2%	74	14.0%	194	36.7%
JANUARY	573	8.5%	280	48.9%	80	14.0%	213	37.2%
FEBRUARY	499	-12.9%	249	49.9%	61	12.2%	189	37.9%
MARCH	516	3.4%	285	55.2%	52	10.1%	179	34.7%
APRIL	552	7.0%	279	50.5%	56	10.1%	217	39.3%
MAY	650	17.8%	338	52.0%	92	14.2%	220	33.8%
JUNE	515	-20.8%	276	53.6%	50	9.7%	189	36.7%
TOTAL	6,647		3,394	51.1%	844	12.7%	2,409	36.2%
				TD00 D	4 O.C.I.D			
11.11.37	404		45	TDOC B		04.00/	440	07.00/
JULY	421	40.40/	45	10.7%	260	61.8%	116	27.6%
AUGUST SEPTEMBER	490 436	16.4% -11.0%	58 47	11.8% 10.8%	326 270	66.5% 61.9%	106 119	21.6% 27.3%
OCTOBER	450	3.4%	61	13.5%	256	56.8%	134	29.7%
NOVEMBER	420	-6.9%	42	10.0%	260	61.9%	118	28.1%
DECEMBER	445	6.0%	47	10.6%	280	62.9%	118	26.5%
JANUARY	425	-4.5%	48	11.3%	261	61.4%	116	27.3%
FEBRUARY	390	-8.2%	46	11.8%	226	57.9%	118	30.3%
MARCH	419	7.4%	53	12.6%	236	56.3%	130	31.0%
APRIL	487	16.2%	46	9.4%	308	63.2%	133	27.3%
MAY	401	-17.7%	50	12.5%	250	62.3%	101	25.2%
JUNE	360	-10.2%	41	11.4%	217	60.3%	102	28.3%
TOTAL	5,145		584	11.4%	3,150	61.2%	1,411	27.4%
					ENTENIOE	_		
11 11 37	000				ENTENCE		404	44 70/
JULY AUGUST	290 336	1E 00/	27 26	9.3% 7.7%	142 177	49.0% 52.7%	121 133	41.7% 39.6%
SEPTEMBER	307	15.9% -8.6%	33	10.7%	138	45.0%	136	39.6% 44.3%
OCTOBER	273	-11.1%	30	11.0%	126	46.2%	117	42.9%
NOVEMBER	260	-4.8%	28	10.8%	121	46.5%	111	42.7%
DECEMBER	292	12.3%	32	11.0%	144	49.3%	116	39.7%
JANUARY	284	-2.7%	27	9.5%	154	54.2%	103	36.3%
FEBRUARY	242	-14.8%	21	8.7%	134	55.4%	87	36.0%
MARCH	283	16.9%	23	8.1%	137	48.4%	123	43.5%
APRIL	314	11.0%	30	9.6%	174	55.4%	110	35.0%
MAY	302	-3.8%	36	11.9%	143	47.4%	123	40.7%
JUNE	277	-8.3%	36	13.0%	130	46.9%	111	40.1%
TOTAL	3,460		349	10.1%	1,720	49.7%	1,391	40.2%
				CVCTE	TOTAL			
	4.000		0.50		1 TOTAL	07.00/	400	05.00/
JULY	1,302	10.40/	353	27.1%	489	37.6%	460	35.3%
AUGUST SEPTEMBER	1,464 1,250	12.4% -14.6%	432 332	29.5% 26.6%	581 463	39.7% 37.0%	451 455	30.8% 36.4%
OCTOBER	1,331	6.5%	409	30.7%	474	35.6%	433	33.7%
NOVEMBER	1,151	-13.5%	298	25.9%	448	38.9%	446	35.2%
DECEMBER	1,265	9.9%	339	26.8%	498	39.4%	428	33.8%
JANUARY	1,282	1.3%	355	27.7%	495	38.6%	432	33.7%
FEBRUARY	1,131	-11.8%	316	27.9%	421	37.2%	394	34.8%
MARCH	1,218	7.7%	361	29.6%	425	34.9%	432	35.5%
APRIL	1,353	11.1%	355	26.2%	538	39.8%	460	34.0%
MAY	1,353	0.0%	424	31.3%	485	35.8%	444	32.8%
JUNE	1,152	-14.9%	353	30.6%	397	34.5%	402	34.9%
TOTAL	15,252		4,327	28.4%	5,714	37.5%	5,211	34.2%

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FELON RELEASES IN TENNESSEE FISCAL YEARS 2005/2006

	TOTAL	PERCENT	DADGUE	PERCENT	PROBATION		EXPIRATION	PERCENT
	RELEASES	CHANGE	PAROLE	OF TOTAL	COM. COR.	OF TOTAL	& OTHERS	OF TOTAL
				TDO				
JULY	440		016	TDC		10.00/	171	20.20/
AUGUST	448 513	14.5%	216 267	48.2% 52.0%	61 60	13.6% 11.7%	171 186	38.2% 36.3%
SEPTEMBER	480	-6.4%	214	44.6%	70	14.6%	196	40.8%
OCTOBER	432	-10.0%	209	48.4%	55	12.7%	168	38.9%
NOVEMBER	537	24.3%	296	55.1%	57	10.6%	184	34.3%
DECEMBER	527	-1.9%	264	50.1%	67	12.7%	196	37.2%
JANUARY	508	-3.6%	283	55.7%	42	8.3%	183	36.0%
FEBRUARY	524	3.1%	268	51.1%	76	14.5%	180	34.4%
MARCH	526	0.4%	307	58.4%	53	10.1%	166	31.6%
APRIL MAY	520 527	-1.1% 1.3%	263 249	50.6% 47.2%	62 69	11.9% 13.1%	195 209	37.5% 39.7%
JUNE	604	14.6%	316	52.3%	84	13.1%	209	33.8%
TOTAL	6,146	14.070	3,152	51.3%	756	12.3%	2,238	36.4%
101712	0,110		0,102	01.070	700	12.070	2,200	00.170
				TDOC B	ACKUP			
JULY	542		42	7.7%	349	64.4%	151	27.9%
AUGUST	483	-10.9%	41	8.5%	303	62.7%	139	28.8%
SEPTEMBER	482	-0.2%	28	5.8%	321	66.6%	133	27.6%
OCTOBER	508	5.4% -11.2%	43	8.5%	327	64.4%	138	27.2%
NOVEMBER DECEMBER	451 482	6.9%	54 38	12.0% 7.9%	295 316	65.4% 65.6%	102 128	22.6% 26.6%
JANUARY	510	5.8%	43	8.4%	323	63.3%	144	28.2%
FFBRUARY	466	-8.6%	44	9.4%	300	64.4%	122	26.2%
MARCH	521	11.8%	89	17.1%	279	53.6%	153	29.4%
APRIL	489	-6.1%	55	11.2%	311	63.6%	123	25.2%
MAY	492	0.6%	48	9.8%	310	63.0%	134	27.2%
JUNE	487	-1.0%	52	10.7%	287	58.9%	148	30.4%
TOTAL	5,913		577	9.8%	3,721	62.9%	1,615	27.3%
					ENTENOES			
JULY	310		17	5.5%	ENTENCED 182	58.7%	111	35.8%
AUGUST	308	-0.6%	21	6.8%	163	52.9%	124	40.3%
SEPTEMBER	286	-7.1%	17	5.9%	153	53.5%	116	40.6%
OCTOBER	319	11.5%	27	8.5%	150	47.0%	142	44.5%
NOVEMBER	268	-16.0%	27	10.1%	143	53.4%	98	36.6%
DECEMBER	314	17.2%	13	4.1%	186	59.2%	115	36.6%
JANUARY	283	-9.9%	25	8.8%	134	47.3%	124	43.8%
FEBRUARY	257	-9.2%	26	10.1%	135	52.5%	96	37.4%
MARCH APRIL	303	17.9% 1.7%	28 24	9.2% 7.8%	135 162	44.6% 52.6%	140 122	46.2% 39.6%
MAY	309	0.3%	25	8.1%	143	46.3%	141	45.6%
JUNE	279		28		140	50.2%	111	39.8%
TOTAL	3,544	0 70	278	7.8%	1,826	51.5%	1,440	40.6%
	•				•		,	
				SYSTEM	1 TOTAL			
JULY	1,300		275	21.2%	592	45.5%	433	33.3%
AUGUST	1,304		329	25.2%	526	40.3%	449	34.4%
SEPTEMBER	1,248		259	20.8%	544	43.6%	445	35.7%
OCTOBER	1,259		279	22.2%	532	42.3%	448	35.6%
NOVEMBER DECEMBER	1,256 1,323		377 315	30.0% 23.8%	495 569	39.4% 43.0%	384 439	30.6% 33.2%
JANUARY	1,323	-1.7%	351	27.0%	499	38.4%	439 451	34.7%
FEBRUARY	1,247	-4.2%	338	27.0%	511	41.0%	398	31.9%
MARCH	1,350		424	31.4%	467	34.6%	459	34.0%
APRIL	1,317		342	26.0%	535	40.6%	440	33.4%
MAY	1,328	0.8%	322	24.2%	522	39.3%	484	36.4%
JUNE	1,370	3.2%	396	28.9%	511	37.3%	463	33.8%
TOTAL	15,603		4,007	25.7%	6,303	40.4%	5,293	33.9%

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FELON RELEASES IN TENNESSEE FISCAL YEARS 1995/96 - 2005/06

	TOTAL	PERCENT		PERCENT	PROBATION	PERCENT	EXPIRATION	PERCENT
	RELEASES	CHANGE	PAROLE	OF TOTAL	COM. COR.	OF TOTAL	& OTHERS	OF TOTAL
	_			TDC)C			
1995-96	3,562	9.9%	2,082	58.5%	409	11.5%	1,071	30.1%
1996-97	4,424	24.2%	2,905	65.7%	381	8.6%	1,138	25.7%
1997-98	4,216	-4.7%	2,295	54.4%	563	13.4%	1,358	32.2%
1998-99	4,241	0.6%	2,270	53.5%	444	10.5%	1,527	36.0%
1999-00	4,691	10.6%	2,548	54.3%	506	10.8%	1,637	34.9%
2000-01	5,032	7.3%	2,727	54.2%	568	11.3%	1,737	34.5%
2001-02	4,553	-9.5%	2,224	48.8%	514	11.3%	1,815	39.9%
2002-03	4,842	6.3%	2,262	46.7%	603	12.5%	1,977	40.8%
2003-04	5,493	13.4%	2,552	46.5%	698	12.7%	2,243	40.8%
2004-05	5,804	5.7%	2,767	47.7%	709	12.2%	2,328	40.1%
2005-06	6,146	5.9%	3,152	51.3%	756	12.3%	2,238	36.4%
				TDOC B	ACKUP			
1995-96	3,489	39.4%	731	21.0%	2,048	58.7%	710	20.3%
1996-97	3,994	14.5%	782	19.6%	2,424	60.7%	788	19.7%
1997-98	3,873	-3.0%	479	12.4%	2,582	66.7%	812	21.0%
1998-99	4,044	4.4%	484	12.0%	2,516	62.2%	1,044	25.8%
1999-00	3,933	-2.7%	546	13.9%	2,315	58.9%	1,072	27.3%
2000-01	3,917	-0.4%	486	12.4%	2,402	61.3%	1,029	26.3%
2001-02	4,212	7.5%	392	9.3%	2,677	63.6%	1,143	27.1%
2002-03	4,539	7.8%	423	9.3%	2,884	63.5%	1,232	27.1%
2003-04	4,788	5.5%	409	8.5%	3,150	65.8%	1,229	25.7%
2004-05	5,235	9.3%	485	9.3%	3,349	64.0%	1,401	26.8%
2005-06	5,913	13.0%	577	9.8%	3,721	62.9%	1,615	27.3%
				LOCALLY SE	NTENCED			
1995-96	3,988	12.2%	690	17.3%	1,975	49.5%	1,323	33.2%
1996-97	4,452	11.6%	894	20.1%	2,184	49.1%	1,374	30.9%
1997-98	4,535	1.9%	591	13.0%	2,412	53.2%	1,532	33.8%
1998-99	4,546	0.2%	558	12.3%	2,326	51.2%	1,662	36.6%
1999-00	4,365	-4.0%	610	14.0%	2,076	47.6%	1,679	38.5%
2000-01	3,998	-8.4%	550	13.8%	1,983	49.6%	1,465	36.6%
2001-02	3,810	-4.7%	387	10.2%	1,909	50.1%	1,514	39.7%
2002-03	3,509	-7.9%	266	7.6%	1,760	50.2%	1,483	42.3%
2003-04	3,311	-5.6%	247	7.5%	1,601	48.4%	1,463	44.2%
2004-05	3,337	0.8%	272	8.2%	1,681	50.4%	1,384	41.5%
2005-06	3,544	6.2%	278	7.8%	1,826	51.5%	1,440	40.6%
				SYSTEM				
1995-96	11,039	18.7%	3,503	31.7%	4,432	40.1%	3,104	28.1%
1996-97	12,870	16.6%	4,581	35.6%	4,989	38.8%	3,300	25.6%
1997-98	12,624	-1.9%	3,365	26.7%	5,557	44.0%	3,702	29.3%
1998-99	12,831	1.6%	3,312	25.8%	5,286	41.2%	4,233	33.0%
1999-00	12,989	1.2%	3,704	28.5%	4,897	37.7%	4,388	33.8%
2000-01	12,947	-0.3%	3,763	29.1%	4,953	38.3%	4,231	32.7%
2001-02	12,575	-2.9%	3,003	23.9%	5,100	40.6%	4,472	35.6%
2002-03	12,890	2.5%	2,951	22.9%	5,247	40.7%	4,692	36.4%
2003-04	13,592	5.4%	3,208	23.6%	5,449	40.1%	4,935	36.3%
2004-05	14,376	5.8%	3,524	24.5%	5,739	39.9%	5,113	35.6%
2005-06	15,603	8.5%	4,007	25.7%	6,303	40.4%	5,293	33.9%
	,	2.0,0	.,		2,000	. 3 70	-,=00	22.073

PROJECTED FELON ADMISSIONS VS. ACTUAL (Projections Updated January 2007)

		NEW COMMI	TMENT	S	PAROLE/P	ROBATIO	N/COM.	CORR.		TOTAL AD	MISSION	IS
		AND OTHER	S			VIOLATO	DRS					
FY 2005/2006	PROJECTE	D ACTUAL	DIFF	% DIFF	PROJECTED	ACTUAL	DIFF	% DIFF	PROJECTED	ACTUAL	DIFF	% DIFF
Jul-05	732	764	-32	-4.2%	440	480	-40	-8.3%	1,172	1,244	-72	-5.8%
Aug-05	698	808	-110	-13.6%	421	551	-130	-23.6%	1,119	1,359	-240	-17.7%
Sep-05	758	777	-19	-2.4%	431	496	-65	-13.1%	1,189	1,273	-84	-6.6%
Oct-05	706	754	-48	-6.4%	490	421	69	16.4%	1,196	1,175	21	1.8%
Nov-05	698	735	-37	-5.0%	457	488	-31	-6.4%	1,155	1,223	-68	-5.6%
Dec-05	681	671	10	1.5%	481	412	69	16.7%	1,162	1,083	79	7.3%
Jan-06	732	807	-75	-9.3%	480	517	-37	-7.2%	1,212	1,324	-112	-8.5%
Feb-06	706	679	27	4.0%	516	481	35	7.3%	1,222	1,160	62	5.3%
Mar-06	741	709	32	4.5%	442	500	-58	-11.6%	1,183	1,209	-26	-2.2%
Apr-06	681	694	-13	-1.9%	455	493	-38	-7.7%	1,136	1,187	-51	-4.3%
May-06	750	704	46	6.5%	479	459	20	4.4%	1,229	1,163	66	5.7%
Jun-06	732	661	71	10.7%	503	490	13	2.7%	1,235	1,151	84	7.3%
FY Total	8,615	8,763	-148	-1.7%	5,595	5,788	-193	-3.3%	14,210	14,551	-341	-2.3%
FY Avg.	717.9	730.3	-12.3	-1.3%	466.3	482.3	-16.1	-2.5%	1,184	1,212.6	-28.4	-1.9%

	NE	W СОММІ	TMENT	S	PAROLE/P	ROBATIO	N/COM.	CORR.		TOTAL AD	MISSION	NS
	Al	ND OTHER	S			VIOLATO	DRS					
FY 2006/2007	PROJECTED	ACTUAL	DIFF	% DIFF	PROJECTED	ACTUAL	DIFF	% DIFF	PROJECTED	ACTUAL	DIFF	% DIFF
Jul-06	742	609	133	21.8%	440	454	-14	-3.1%	1,182	1,063	119	11.2%
Aug-06	707	716	-9	-1.3%	523	535	-12	-2.2%	1,230	1,251	-21	-1.7%
Sep-06	768	697	71	10.2%	464	485	-21	-4.3%	1,232	1,182	50	4.2%
Oct-06	716	739	-23	-3.1%	470	518	-48	-9.3%	1,186	1,257	-71	-5.6%
Nov-06	707	678	29	4.3%	431	534	-103	-19.3%	1,138	1,212	-74	-6.1%
Dec-06	689	567	122	21.5%	515	395	120	30.4%	1,204	962	242	25.2%
Jan-07	732	828	-96	-11.6%	444	528	-84	-15.9%	1,176	1,356	-180	-13.3%
Feb-07	706	661	45	6.8%	452	503	-51	-10.1%	1,158	1,164	-6	-0.5%
Mar-07	740	740	0	0.0%	487	515	-28	-5.4%	1,227	1,255	-28	-2.2%
Apr-07	684	753	-69	-9.2%	476	525	-49	-9.3%	1,160	1,278	-118	-9.2%
May-07	749	772	-23	-3.0%	490	508	-18	-3.5%	1,239	1,280	-41	-3.2%
Jun-07	732	538	194	36.1%	512	306	206	67.3%	1,244	844	400	47.4%
FY Total	8,672	8,298	N/A*	N/A*	5,704	5,806	N/A*	N/A*	14,376	14,104	N/A*	N/A*
FY Avg.	722.7	691.5	31.2	6.0%	475.3	483.8	-8.5	1.3%	1,198	1,175	23	3.8%

These tables compare the accuracy of the projection model by comparing projected admissions to actual admissions. Months in which the projected admissions are <u>less</u> than actual admissions will be represented with a <u>negative</u> sign.

NOTE: The last three months of actual numbers may change due to the time delay in data entry. It takes approximately 3 to 4 months for all data in any given month to accumulate or "top out".

PROJECTED FELON RELEASES VS. ACTUAL (Projections Updated January 2007)

		PAROLEES				PROBATIO	NERS			DISCHAR	GES		TOTAL RELEASES			
2005/2006	PROJECTE	O ACTUAL	DIFF	% DIFF		MMUNITY CO ED ACTUAL	ORRECTION DIFF		PROJECTED	& OTHE	RS DIFF	% DIFF	PROJECTEI) ACTUAL	DIFF	% DIFF
Jul-05	294	275	19	6.9%	311	592	-281	-47.5%	444	433	11	2.5%	1,049	1,300	-251	-19.3%
Aug-05	321	329	-8	-2.4%	327	526	-199	-37.8%	451	449	2	0.4%	1,099	1,304	-205	-15.7%
Sep-05	278	259	19	7.3%	336	544	-208	-38.2%	431	445	-14	-3.1%	1,045	1,248	-203	-16.3%
Oct-05	406	279	127	45.5%	321	532	-211	-39.7%	446	448	-2	-0.4%	1,173	1,259	-86	-6.8%
Nov-05	329	377	-48	-12.7%	460	495	-35	-7.1%	463	384	79	20.6%	1,252	1,256	-4	-0.3%
Dec-05	295	315	-20	-6.3%	308	569	-261	-45.9%	474	439	35	8.0%	1,077	1,323	-246	-18.6%
Jan-06	319	351	-32	-9.1%	400	499	-99	-19.8%	480	451	29	6.4%	1,199	1,301	-102	-7.8%
Feb-06	330	338	-8	-2.4%	299	511	-212	-41.5%	466	398	68	17.1%	1,095	1,247	-152	-12.2%
Mar-06	298	424	-126	-29.7%	383	467	-84	-18.0%	467	459	8	1.7%	1,148	1,350	-202	-15.0%
Apr-06	334	342	-8	-2.3%	298	535	-237	-44.3%	467	440	27	6.1%	1,099	1,317	-218	-16.6%
May-06	410	322	88	27.3%	336	522	-186	-35.6%	478	484	-6	-1.2%	1,224	1,328	-104	-7.8%
Jun-06	326	396	-70	-17.7%	439	511	-72	-14.1%	483	463	20	4.3%	1,248	1,370	-122	-8.9%
FY Total	3,940	4,007	-67	-1.7%	4,218	6,303	-2085	-33.1%	5,550	5,293	257	4.9%	13,708	15,603	-1,895	-12.1%
FY Avg.	328.3	333.9	-5.6	0.4%	351.5	525.3	-173.8	-32.5%	462.5	441.1	21.4	5.2%	1,142.3	1,300	-157.9	-12.1%

		PAROLEES				PROBATIC	NERS			DISCHAI	RGES		ТО	TOTAL RELEASES		
					& CO	MMUNITY C	ORRECTI	ONS		& OTHE	ERS					
2006/2007	PROJECTE	D ACTUAL	DIFF	% DIFF	PROJECT	ED ACTUAL	DIFF	% DIFF	PROJECTED	ACTUAL	DIFF	% DIFF	PROJECTE	ACTUAL	DIFF	% DIFF
Jul-06	320	353	-33	-9.3%	369	489	-120	-24.5%	480	460	20	4.3%	1,169	1,302	-133	-10.2%
Aug-06	354	432	-78	-18.1%	313	581	-268	-46.1%	473	451	22	4.9%	1,140	1,464	-324	-22.1%
Sep-06	347	332	15	4.5%	292	463	-171	-36.9%	441	455	-14	-3.1%	1,080	1,250	-170	-13.6%
Oct-06	373	409	-36	-8.8%	327	474	-147	-31.0%	469	448	21	4.7%	1,169	1,331	-162	-12.2%
Nov-06	347	298	49	16.4%	287	448	-161	-35.9%	480	405	75	18.5%	1,114	1,151	-37	-3.2%
Dec-06	340	339	1	0.3%	386	498	-112	-22.5%	455	428	27	6.3%	1,181	1,265	-84	-6.6%
Jan-07	426	355	71	20.0%	509	495	14	2.8%	448	432	16	3.7%	1,383	1,282	101	7.9%
Feb-07	402	316	86	27.2%	492	421	71	16.9%	451	394	57	14.5%	1,345	1,131	214	18.9%
Mar-07	402	361	41	11.4%	492	425	67	15.8%	443	432	11	2.5%	1,337	1,218	119	9.8%
Apr-07	356	355	1	0.3%	528	538	-10	-1.9%	473	460	13	2.8%	1,357	1,353	4	0.3%
May-07	392	424	-32	-7.5%	514	485	29	6.0%	457	444	13	2.9%	1,363	1,353	10	0.7%
Jun-07	438	353	85	24.1%	503	397	106	26.7%	459	402	57	14.2%	1,400	1,152	248	21.5%
FY Total	4,497	4,327	N/A*	N/A*	5,012	5,714	N/A*	N/A*	5,529	5,211	N/A*	N/A*	15,038	15,252	N/A*	N/A*
FY Avg.	374.8	360.6	14.2	5.0%	417.7	476.2	-58.5	-10.9%	460.8	434.3	26.5	6.4%	1,253.2	1,271	-17.8	-0.7%

These tables compare the accuracy of the projection model by comparing projected releases to actual releases. Months in which the projected releases were <u>less</u> than actual releases will be represented with a <u>negative</u> sign.

NOTE: The last three months of actual numbers may change due to the time delay in data entry. It takes approximately 3 to 4 months for all data in any given month to accumulate or "top out".

COMMUNITY SERVICES POPULATION AS OF May 2007

	Community	Monthly						
	Services	Percent	Regular	Percent	Intensive	Percent	Community	Percent
	Total	Change	Probation	of Total	Probation	of Total	Corrections	of Total
FY AVERAGE								
2000/2001	37,528	0.3%	31,068	82.8%	1,725	4.6%	4,736	12.6%
2001/2002	40,148	0.8%	33,812	84.2%	1,053	2.6%	5,284	13.2%
2002/2003	42,043	0.2%	35,346	84.1%	982	2.3%	5,715	13.6%
2003/2004	43,417	0.4%	36,582	84.3%	1,010	2.3%	5,825	13.4%
2004/2005	46,140	0.8%	39,173	84.9%	1,010	2.2%	5,957	12.9%
2005/2006								
July	42,129	-14.0%	35,032	83.2%	955	2.3%	6,142	14.6%
August	47,133	11.9%	40,046	85.0%	953	2.0%	6,134	13.0%
September	47,235	0.2%	40,150	85.0%	988	2.1%	6,097	12.9%
October	47,439	0.4%	40,366	85.1%	962	2.0%	6,111	12.9%
November	47,579	0.3%	40,431	85.0%	999	2.1%	6,149	12.9%
December	47,844	0.6%	40,631	84.9%	1,018	2.1%	6,195	12.9%
January	48,007	0.3%	40,748	84.9%	1,014	2.1%	6,245	13.0%
February	48,194	0.4%	40,856	84.8%	1,019	2.1%	6,319	13.1%
March	48,256	0.1%	40,973	84.9%	990	2.1%	6,293	13.0%
April	48,544	0.6%	41,232	84.9%	986	2.0%	6,326	13.0%
May	48,867	0.7%	41,471	84.9%	999	2.0%	6,397	13.1%
June	49,126	0.5%	41,763	85.0%	967	2.0%	6,396	13.0%
FY Average	47,529	0.2%	40,308	84.8%	988	2.1%	6,234	13.1%

	Community Services	Monthly Percent	Regular	Percent	Intensive	Percent	Community	Percent
2006/2007	Total	Change	Probation	of Total	Probation	of Total	Corrections	of Total
July	49,357	0.5%	42,018	85.1%	952	1.9%	6,387	12.9%
August	49,684	0.7%	42,321	85.2%	965	1.9%	6,398	12.9%
September	50,076	0.8%	42,691	85.3%	942	1.9%	6,443	12.9%
October	50,442	0.7%	43,052	85.3%	922	1.8%	6,468	12.8%
November	50,884	0.9%	43,529	85.5%	901	1.8%	6,454	12.7%
December	50,949	0.1%	43,580	85.5%	925	1.8%	6,444	12.6%
January	51,318	0.7%	43,913	85.6%	928	1.8%	6,477	12.6%
February	51,600	0.5%	44,134	85.5%	925	1.8%	6,541	12.7%
March	51,774	0.3%	44,215	85.4%	960	1.9%	6,599	12.7%
April	51,995	0.4%	44,422	85.4%	936	1.8%	6,637	12.8%
May	52,138	0.3%	44,553	85.5%	910	1.7%	6,675	12.8%
June	52,345	0.4%	44,837	85.7%	904	1.7%	6,604	12.6%
FY Average	51,047	0.5%	43,605	85.4%	931	1.8%	6,511	12.8%

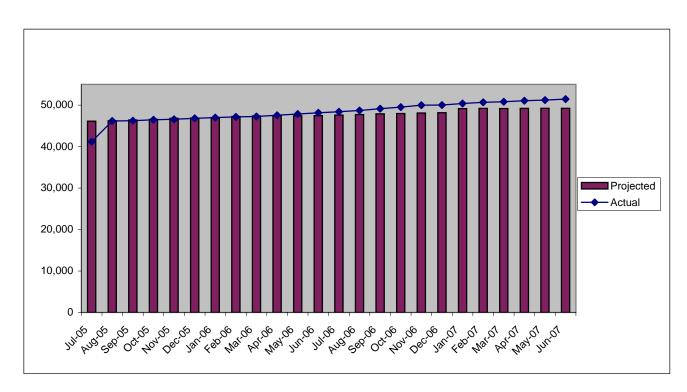
CORRECTION: Per BOPP the December probation counts were corrected on 1/23/2004

Population figures on each year-end summary line are monthly averages. Percent change is calculated from the first month of the year to the last month of the year.

^{*}Note: Data are not available at this time due to a change in the reporting procedure effective July 31, 2001.

COMMUNITY SERVICES PROJECTIONS VS. ACTUAL

	Projected	Actual	DIFF	% DIFF
Jul-05	46,134	41,174	4,960	12.0%
Aug-05	46,214	46,180	34	0.1%
Sep-05	46,411	46,247	164	0.4%
Oct-05	46,563	46,477	86	0.2%
Nov-05	46,821	46,580	241	0.5%
Dec-05	46,879	46,826	53	0.1%
Jan-06	47,016	46,993	23	0.0%
Feb-06	47,267	47,175	92	0.2%
Mar-06	47,384	47,266	118	0.2%
Apr-06	47,412	47,558	-146	-0.3%
May-06	47,431	47,868	-437	-0.9%
Jun-06	47,477	48,159	-682	-1.4%
Jul-06	47,584	48,405	-821	-1.7%
Aug-06	47,727	48,719	-992	-2.0%
Sep-06	47,892	49,134	-1,242	-2.5%
Oct-06	47,987	49,520	-1,533	-3.1%
Nov-06	48,088	49,983	-1,895	-3.8%
Dec-06	48,162	50,024	-1,862	-3.7%
Jan-07	49,163	50,390	-1,227	-2.4%
Feb-07	49,208	50,675	-1,467	-2.9%
Mar-07	49,177	50,814	-1,637	-3.2%
Apr-07	49,219	51,059	-1,840	-3.6%
May-07	49,223	51,228	-2,005	-3.9%
Jun-07	49,232	51,441	-2,209	-4.3%



PROJECTIONS UPDATED January 2007*

^{*}NOTE: This chart *ONLY* includes projected population totals for Community Corrections and Regular Probation.

COMMUNITY SERVICES POPULATION FY END (JUNE 30) FY 1994/95 - FY 2005/06

	TOTAL	TOTAL	REGULAR	PERCENT	INTENSIVE	PERCENT	COMM.	PERCENT
	COM.SRV.POP	CHANGE	PROBATION	OF TOTAL	PROBATION	OF TOTAL	CORR.	OF TOTAL
1994-95	28,463	7.8%	23,793	83.6%	1,714	6.0%	2,956	10.4%
1995-96	30,387	6.8%	25,237	83.1%	1,762	5.8%	3,388	11.1%
1996-97	32,051	5.5%	26,333	82.2%	1,786	5.6%	3,932	12.3%
1997-98	34,076	6.3%	28,432	83.4%	1,788	5.2%	3,856	11.3%
1998-99	36,748	7.8%	30,804	83.8%	1,644	4.5%	4,300	11.7%
1999-00	36,533	-0.6%	30,160	82.6%	1,657	4.5%	4,716	12.9%
2000-01	38,075	4.2%	31,458	82.6%	1,751	4.6%	4,866	12.8%
2001-02	41,652	9.4%	35,097	84.3%	975	2.3%	5,580	13.4%
2002-03	42,388	1.8%	35,636	84.1%	975	2.3%	5,777	13.6%
2003-04	44,476	4.9%	37,617	84.6%	1,067	2.4%	5,792	13.0%
2004-05	48,984	10.1%	41,950	85.6%	965	2.0%	6,069	12.4%
2005-06	49,126	0.3%	41,763	85.0%	967	2.0%	6,396	13.0%

COMMUNITY SERVICES POPULATION AVERAGES FY 1994/95 - FY 2005/06

	AVG. TOTAL	ANNUAL	REGULAR	PERCENT	INTENSIVE	PERCENT	COMM.	PERCENT
	COM.SRV.POP	CHANGE	PROBATION	OF TOTAL	PROBATION	OF TOTAL	CORR.	OF TOTAL
1994-95	27,444	7.6%	22,951	83.6%	1,568	5.7%	2,925	10.7%
1995-96	29,727	8.3%	24,680	83.0%	1,718	5.8%	3,329	11.2%
1996-97	31,361	5.5%	25,843	82.4%	1,819	5.8%	3,699	11.8%
1997-98	33,007	5.2%	27,365	82.9%	1,772	5.4%	3,870	11.7%
1998-99	34,837	5.5%	29,016	83.3%	1,757	5.0%	4,064	11.7%
1999-00	35,772	2.7%	29,583	82.7%	1,624	4.5%	4,565	12.8%
2000-01	37,529	4.9%	31,068	82.8%	1,725	4.6%	4,736	12.6%
2001-02	40,149	7.0%	33,812	84.2%	1,053	2.6%	5,284	13.2%
2002-03	42,043	4.7%	35,346	84.1%	982	2.3%	5,715	13.6%
2003-04	43,417	3.3%	36,582	84.3%	1,010	2.3%	5,825	13.4%
2004-05	46,140	6.3%	39,173	84.9%	1,010	2.2%	5,957	12.9%
2005-06	47,530	3.0%	40,308	84.8%	988	2.1%	6,234	13.1%

PAROLE GRANT RATES IN TENNESSEE FISCAL YEARS 2001/02 - 2006/07

	TOTAL HEARINGS	PAROLE GRANTED	% OF TOTAL	PAROLE DENIED	% OF TOTAL	PAROLE DENIED/ WAIVER	% OF TOTAL	CONT.	% OF TOTAL	CONT./ WAIVER	% OF TOTAL
2001/2002											
TOTAL	12,448	3,294	26.5%	8,188	65.8%		0.0%	966	7.8%		7.8%
2002/2003		·		·							
TOTAL	12,440	3,261	26.2%	8,211	66.0%		0.0%	968	7.8%		7.8%
2003/2004		·		·							
TOTAL	12,658	3,481	27.5%	8,238	65.1%		0.0%	939	7.4%		7.4%
2004/2005	,	-, -		-,							
TOTAL	13,023	3,845	29.5%	7,260	62.5%	8139	62.5%	866	8.0%	173	8.0%
0005/0000*											
2005/2006* JULY	1,125	309	27.5%	658	58.5%	63	5.6%	65	5.8%	30	2.7%
AUGUST	1,125	282	20.5%	901	65.4%	98	7.1%	84	6.1%	12	0.9%
SEPTEMBER	1,147	323	28.2%	652	56.8%	84	7.1%	72	6.3%	16	1.4%
OCTOBER	1,296	383	29.6%	719	55.5%	81	6.3%	98	7.6%	15	1.2%
NOVEMBER	1,309	398	30.4%	700	53.5%	103	7.9%	85	6.5%	23	1.8%
DECEMBER	943	321	34.0%	496	52.6%	54	5.7%	59	6.3%	13	1.4%
JANUARY	1,363	423	31.0%	745	54.7%	86	6.3%	87	6.4%	22	1.6%
FEBRUARY	1,209	405	33.5%	647	53.5%	67	5.5%	77	6.4%	13	1.1%
MARCH	959	350	36.5%	466	48.6%	65	6.8%	60	6.3%	18	1.9%
APRIL	1,122	400	35.7%	544	48.5%	76	6.8%	89	7.9%	13	1.2%
MAY	1,120	385	34.4%	571	51.0%	70	6.3%	76	6.8%	18	1.6%
JUNE	1,156	421	36.4%	557	48.2%	88	7.6%	66	5.7%	24	2.1%
TOTAL	14,126	4,400	31.1%	7,656	54.2%	935	6.6%	918	6.5%	217	1.5%
2006/2007											
JULY	1,281	465	36.3%	635	49.6%	58	4.5%	86	6.7%	37	2.9%
AUGUST	1,358	419	30.9%	748	55.1%	78	5.7%	68	5.0%	45	3.3%
SEPTEMBER	1,161	407	35.1%	606	52.2%	62	5.3%	64	5.5%	22	1.9%
OCTOBER	1,053	376	35.7%	517	49.1%	76	7.2%	59	5.6%	25	2.4%
NOVEMBER	1,288	446	34.6%	676	52.5%	75	5.8%	63	4.9%	28	2.2%
DECEMBER	883	353	40.0%	433	49.0%	48	5.4%	36	4.1%	13	1.5%
JANUARY	1,182	439	37.1%	583	49.3%	66	5.6%	77	6.5%	17	1.4%
FEBRUARY	1,164	392	33.7%	618	53.1%	71	6.1%	69	5.9%	14	1.2%
MARCH	1,107	381	34.4%	596	53.8%	51	4.6%	54	4.9%	25	2.3%
APRIL	1,138		32.6%	614	54.0%	73	6.4%	56	4.9%	24	2.1%
MAY	1,213		30.6%	699	57.6%	58	4.8%	64	5.3%	21	1.7%
JUNE	1,043		30.5%	570	54.7%	74	7.1%	70	6.7%	11	1.1%
3011L	1,043	510	00.070	510	UT.1 /0	, 4	1.170	, 0	0.770	1.1	1.1/0

^{*} As of the May 2007 report, the decline category has been broken out into decline and decline/waiver, and the continue category has been broken out into continue and continue/waiver. These categories are more definitive and will ensure that TDOC and BOPP reported statistics are more consistent. Data for this breakout is not available prior to FY 2005-2006.

52.6%

7,295

Parole statistics are incomplete because all data are not received by TDOC immediately after inmates are paroled. Therefore, the numbers for any given month may be different from the previous month's report

13,871

TOTAL

34.2%

4,738

5.5%

282

2.0%

PAROLE POPULATIONS FISCAL YEARS 2001/2002 - 2006/2007

2001/2002 AVERAGE ACTIVE POPULATION 7,986 2002/2003 AVERAGE ACTIVE POPULATION 7,906 2003/2004 AVERAGE ACTIVE POPULATION 8,008

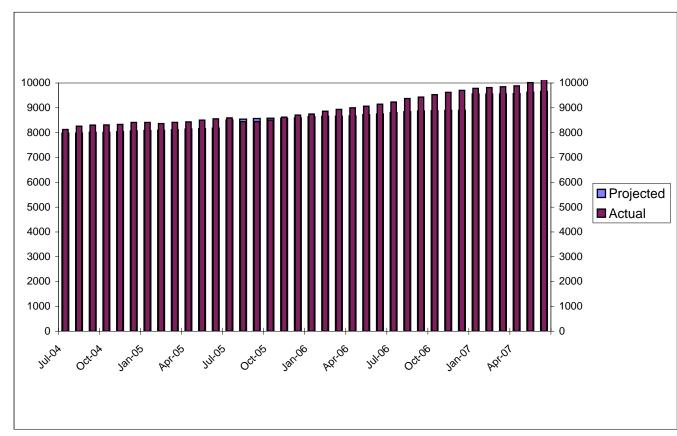
2004/2005	ACTIVE	MONTHLY	PERCENT
	POPULATION	CHANGE	CHANGE
JULY	8,129	-4	-0.2%
AUGUST	8,260	131	1.6%
SEPTEMBER	8,305	45	0.5%
OCTOBER	8,310	5	0.1%
NOVEMBER	8,332	22	0.3%
DECEMBER	8,410	78	0.9%
JANUARY	8,410	0	0.0%
FEBRUARY	8,366	-44	-0.5%
MARCH	8,414	48	0.6%
APRIL	8,433	19	0.2%
MAY	8,505	72	0.9%
JUNE	8,557	52	0.6%
AVERAGE	8,369		

2005/2006	ACTIVE	MONTHLY	PERCENT
	POPULATION	CHANGE	CHANGE
JULY	8,596	39	0.5%
AUGUST	8,442	-154	-1.8%
SEPTEMBER	8,446	4	0.0%
OCTOBER	8,507	61	0.7%
NOVEMBER	8,623	116	1.4%
DECEMBER	8,707	84	1.0%
JANUARY	8,748	41	0.5%
FEBRUARY	8,863	115	1.3%
MARCH	8,936	73	0.8%
APRIL	9,002	66	0.7%
MAY	9,065	63	0.7%
JUNE	9,146	81	0.9%
AVERAGE	8,757	•	•

2006/2007	ACTIVE	MONTHLY	PERCENT
	POPULATION	CHANGE	CHANGE
JULY	9,233	87	1.0%
AUGUST	9,374	141	1.5%
SEPTEMBER	9,433	59	0.6%
OCTOBER	9,530	97	1.0%
NOVEMBER	9,622	92	1.0%
DECEMBER	9,702	80	0.8%
JANUARY	9,784	82	0.8%
FEBRUARY	9,815	31	0.3%
MARCH	9,850	35	0.4%
APRIL	9,883	33	0.3%
MAY	10,017	134	1.4%
JUNE	10,163	146	1.5%
AVERAGE	9,701	•	_

PAROLE POPULATION PROJECTIONS VS. ACTUAL JULY 2004 THROUGH JUNE 2007

	Projected	Actual	Diff.	% Diff.
Jul-04	7980	8129	-149	-1.8%
Aug-04	7978	8260	-282	-3.4%
Sep-04	8015	8305	-290	-3.5%
Oct-04	8014	8310	-296	-3.6%
Nov-04	8039	8332	-293	-3.5%
Dec-04	8071	8410	-339	-4.0%
Jan-05	8087	8410	-323	-3.8%
Feb-05	8095	8366	-271	-3.2%
Mar-05	8119	8414	-295	-3.5%
Apr-05	8143	8433	-290	-3.4%
May-05	8160	8505	-345	-4.1%
Jun-05	8184	8557	-373	-4.4%
Jul-05	8509	8596	-87	-1.0%
Aug-05	8542	8442	100	1.2%
Sep-05	8570	8446	124	1.5%
Oct-05	8581	8507	74	0.9%
Nov-05	8571	8623	-52	-0.6%
Dec-05	8593	8707	-114	-1.3%
Jan-06	8642	8748	-106	-1.2%
Feb-06	8659	8863	-204	-2.3%
Mar-06	8663	8936	-273	-3.1%
Apr-06	8674	9002	-328	-3.6%
May-06	8725	9065	-340	-3.8%
Jun-06	8752	9146	-394	-4.3%
Jul-06	8810	9233	-423	-4.6%
Aug-06	8844	9374	-530	-5.7%
Sep-06	8872	9433	-561	-5.9%
Oct-06	8883	9530	-647	-6.8%
Nov-06	8899	9622	-723	-7.5%
Dec-06	8895	9702	-807	-8.3%
Jan-07	9557	9784	-227	-2.3%
Feb-07	9556	9815	-259	-2.6%
Mar-07	9560	9850	-290	-2.9%
Apr-07	9572	9883	-311	-3.1%
May-07	9629	10017	-388	-3.9%
Jun-07	9658	10163	-505	-5.0%



Projections Updated January 2007

BLUE REPORT USER'S GUIDE

Incarcerated Population

TDOC Backup: Felons sentenced to TDOC custody and held in local jails while awaiting transfer to a TDOC institution.

<u>Locally Sentenced</u>: Convicted felons sentenced to serve their time in a local jail. As felony offenders, these persons are under TDOC jurisdiction.

<u>Other Convicted Felons</u>: Convicted felons awaiting sentencing or not yet ready for transfer to TDOC because of other pending charges. Includes technical violators awaiting probable cause/revocation/recission hearing or adjudication of pending charges.

Convicted Misdemeanants: Inmates serving time because of a misdemeanor conviction.

Total Pre-Trial Detainees: Includes inmates charged with either a felony or a misdemeanor but not yet convicted.

Others: Inmates held in local facilities for federal crimes, city ordinances, etc.

<u>Community Corrections</u>: A grant program created in 1985 as an alternative to incarceration. Programs are developed based on the individual needs of the area served.

Admissions

<u>New Commits</u>: Refers to any person convicted of a felony sentenced to TDOC, but who is not on probation or parole. This may include persons who had prior incarcerations.

<u>Violators Returned</u>: Refers to commitment of felons on technical violations of the conditions of their parole or probation, or community correction terms.

Releases

Parole: Felons originally sentenced to an incarceration period and released to serve the remainder of their sentence under supervision.

Probation-Community Correction: Usually non-violent felons sentenced to serve a split sentence; a short jail or prison term and the remainder under state supervision.

General Notes

<u>Backup</u>: All offenders sentenced to TDOC custody are counted as admissions. Some offenders are held in backup at a local jail while awaiting transfer to a TDOC facility. This is due to lack of room for all offenders in TDOC facilities. Offenders in backup can be released for a number of reasons before they are transferred to TDOC. Inmates released from Backup to a TDOC facility are not counted as releases.

<u>Primary Offense</u>: As of July 2000, offenses are categorized according to the Tennessee Incident Based Reporting System (TIBRS) which is based on the FBI's National Incident Based Reporting System (NIBRS). This system of reporting is an attempt to standardize categorical offense reporting across criminal justice agencies. For more detail on how TCA code is categorized according to the TIBRS system, see the TBI website at http://www.tbi.state.tn.us/tca.htm or the TDOC Research Brief, "Assessing the Impact of the TIBRS on TDOC Criminal Offense Reporting."

<u>Projected Felon Population-Admissions & Releases</u>: is taken from the Annual Felon Population Projection Report. Ten year felon projections including admissions and releases are estimated every fall in order to help the TDOC in it's long term strategic planning. The current projections can be found on our website at http://www.state.tn.us/corrections.

Total TDOC Inmates, considered "backup" for TDOC purposes, refers to inmates sentenced to TDOC custody and held in local jails while awaiting transfer to a TDOC institution.